

**Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$802,781.36	2.41%
04	AC	Clearance and Demolition	\$457,249.06	1.37%
08	AC	Relocation	\$1,416.50	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,261,446.92</b>	<b>3.79%</b>
20	AP	Planning	\$1,727,074.60	5.19%
21A	AP	General Program Administration	\$5,578,081.85	16.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$7,305,156.45</b>	<b>21.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,217.00	0.03%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$4,000.00	0.01%
17D	ED	Other Commercial/Industrial Improvements	\$1,909,269.88	5.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,420,904.26	7.27%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	0.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,375,391.14</b>	<b>13.14%</b>
12	HR	Construction of Housing	\$2,033,456.44	6.11%
13	HR	Direct Homeownership Assistance	\$240,656.10	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,126,952.77	15.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$365,794.60	1.10%
14G	HR	Acquisition for Rehabilitation	\$619,509.17	1.86%
14H	HR	Rehabilitation Administration	\$1,051,578.72	3.16%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,428.48	0.02%
<b>Subtotal for: HOUSING</b>			<b>\$9,444,376.28</b>	<b>28.37%</b>
03	PI	Public Facilities and Improvements (General)	\$1,963,738.09	5.90%
03A	PI	Senior Centers	\$2,360.18	0.01%
03E	PI	Neighborhood Facilities	\$7,614.48	0.02%
03K	PI	Street Improvements	\$361,706.70	1.09%
03N	PI	Tree Planting	\$52,439.09	0.16%
06	PI	Interim Assistance	\$1,125,491.80	3.38%
16B	PI	Non-Residential Historic Preservation	\$4,480.00	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,517,830.34</b>	<b>10.57%</b>
05	PS	Public Services (General)	\$1,350,127.59	4.06%
05A	PS	Senior Services	\$556,436.33	1.67%
05B	PS	Services for The Disabled	\$39,858.57	0.12%
05D	PS	Youth Services	\$761,829.84	2.29%
05G	PS	Battered and Abused Spouses	\$5,721.20	0.02%
05I	PS	Crime Awareness/Prevention	\$288,719.99	0.87%
05L	PS	Child Care Services	\$99,906.00	0.30%
05M	PS	Health Services	\$208,810.37	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$637,989.03	1.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,949,398.92</b>	<b>11.86%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,115,567.37	6.36%
<b>Subtotal for: OTHER</b>			<b>\$2,115,567.37</b>	<b>6.36%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,319,891.02	3.96%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,319,891.02</b>	<b>3.96%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$33,289,058.44	100%